

RESOLUTION 2024 - 22

A RESOLUTION BY THE COUNCIL OF THE VILLAGE OF SMITHVILLE IN WAYNE COUNTY, OHIO, AUTHORIZING THE FISCAL OFFICER TO TRANSFER, DECREASE AND/OR INCREASE APPROPRIATIONS, AND AMEND THE CERTIFICATE OF ESTIMATED RESOURCES AS NEEDED AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF SMITHVILLE, WAYNE COUNTY, OHIO:

SECTION 1: The Fiscal Officer of Smithville, Ohio, is hereby authorized and directed to amend the Certificate of Estimated Resources, transfer appropriations, decrease and/or increase appropriations as needed in the amounts listed in Appendix A attached hereto and made a part hereof.

SECTION 2: This Resolution is hereby declared to be an emergency measure, immediate passage of which is necessary to provide for the public health, safety and welfare of the residents of the Village of Smithville. As such, it shall take effect at the earliest time provided by law.

ADOPTED: September 19, 2024

Thomas F. Roberts
MAYOR

ATTEST: Amy Hester
CLERK OF COUNCIL

2024 APPROPRIATIONS AMENDMENT #1

Fund	Department	Amount	Description
101 General	Police	\$ 27,155	Increase in Appropriations for OPERS, Life Insurance, and Health Insurance
101 General	Police	\$ 13,900	Increase in Appropriations for Communications
101 General	Parks	\$ 20	Increase in Appropriations for Life Insurance and Worker's Comp
101 General	Parks	\$ 21,800	Increase in Appropriations for Capital Outlay
101 General	Mayor	\$ 15	Increase in Appropriations for Worker's Comp
101 General	Mayor	\$ 2,865	Increase in Appropriations for Contractual Services
101 General	Council	\$ 245	Increase in Appropriations for OPERS and Worker's Comp
101 General	Council	\$ 755	Increase in Appropriations for Insurance & Bonding
101 General	Clerk	\$ 10,000	Increase in Appropriations for Health Insurance
101 General	Clerk	\$ 12,000	Increase in Appropriations for Capital Outlay
101 General	Lands & Buildings	\$ 10,855	Increase in Appropriations for Contractual Services
101 General	County Auditor Deductions	\$ 2,530	Increase in Appropriations for County Auditor Deductions
101 General	Solicitor	\$ 7,385	Increase in Appropriations for Health Insurance and Worker's Comp
101 General	Solicitor	\$ 590	Increase in Appropriations for Contractual Services
101 General	Other	\$ 2,445	Increase in Appropriations Bank Fees and Other
201 Street	Street	\$ 240	Increase in Appropriations for Life Insurance and Worker's Comp
201 Street	Street	\$ 4,000	Increase in Appropriations for Operating Supplies
431 Mayor's Court	Mayor	\$ 35	Increase in Appropriations for Equipment
501 Water	Water Office	\$ 3,245	Increase in Appropriations for Health Insurance, FICA, and Worker's Comp
501 Water	Water Office	\$ 13,105	Increase in Appropriations for Office Supplies and Capital Outlay
501 Water	Water Supply	\$ 65	Increase in Appropriations for Life Insurance and Worker's Comp
502 Sewer	Sewer Office	\$ 3,815	Increase in Appropriations for Medicare, FICA, Health Insurance and Worker's Comp
502 Sewer	Sewer Office	\$ 13,105	Increase in Appropriations for Office Supplies and Capital Outlay
502 Sewer	Sewer Supply	\$ 50	Increase in Appropriations for Life Insurance and Worker's Comp
902 Mayor's Court	Mayor	\$ 1,860	Increase in Appropriations for Mayor's Court

2024 ESTIMATED RESOURCES AMENDMENT #1

Fund	Department	Amount	Description
502 Sewer	Sewer	\$ 16,510	Increase in Estimated Resources for Sewer Collections